

	WAAN Request	Governor	Joint Finance Committee	Final Bdgt-Veto Changes
Adult Protective Services (APS)/Elder Abuse/Guardian Support and Training (Health Services & Justice Budgets)	Adult Protective Services (APS) Program - increase funding to counties from \$5 million (the funding level set in 2009) to \$12 million annually.	Increase of \$9.9 M over biennium for APS.	Provides an increase of \$1M each year of biennium	
	Domestic Violence in Later Life Program – increase funding from \$75,000 to \$150,000 annually.		Not included	
	Elder Abuse Direct Service Program – increase funding from \$2 million to \$4 million annually.		Not included	
	Guardianship Support Center (GSC) – increase funding from \$100,000 to \$200,000 annually + \$65,000/year for ongoing management and maintenance of the new online guardian training program.	Increase of \$100K to base funding + Increase of \$63K in each yr. of the budget for guardian training update/maintenance.	Not included	
	Establish permanent funding to support the continuation of Wisconsin’s Elder Abuse Hotline and Elder Justice Program (\$59,500 for FY 2024 and \$212,700 for FY 2025).	Create a program to promote the protection of elders and support the statewide elder abuse hotline - \$250,000 GPR/yr. 2. (Justice Budget)	\$135,000K in second year of biennium to non-governmental organization to continue hotline	
	Expand infrastructure support – data reporting, case management, training coordination, oversight of a growing number of residential care facilities, and support for Wisconsin’s tribal nations – by authorizing new positions within the state Department of Health Services (\$12 million over the biennium).			
ADRC Funding (Health Services Budget)	Increase funding to Aging and Disability Resource Centers (ADRCs) by \$32.4 million to equalize historical funding disparities, fully fund required contracted services for a growing customer base and provide an additional \$25 million to add critical services to all ADRC operations across the state.	Increase base funding by \$2.5 million GPR/year 1 and \$5 million GPR/year 2 to increase base allocations to ADRCs.	Provides \$2.5 M (year 1) and \$5M (year 2) to increase ADRC base allocations	
		Provide a 0.5 FTE position to provide caregiver support services in every county - \$3.1 million GPR/yr. 1 and \$6.3 million GPR/yr. 2.	Not included	
		Support the ongoing costs of the tribal Aging and Disability Resource Specialists (ADRS) - \$1.7 million GPR in yr. 2 .	Not included	
		Build a centralized ADRC website and database providing Wisconsinites access to information about long-term care supports and services from the comfort of their home – \$1.1 million GPR in yr. 2.	Not included	

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Alzheimer's/Dementia Supports (Health Services Budget)	Keep flexibility in the Alzheimer's Family and Caregiver Support Program (AFCSPP). Waivers provided during the COVID-19 pandemic have allowed the AFCSPP program to pay family members to provide respite care and lift the annual 112-hour cap on respite care. It is essential to continue these practices beyond 2023.	Increase the Alzheimer's Family and Caregiver Support Program (AFCSPP) funding by \$1 million GPR over the biennium (\$500,000/\$500,000) and increase the income eligibility threshold from \$48,000 to \$60,000 annually.	Provides \$250,000 annually and increase the amount of AFCSPP funding DHS may provide to \$3 million annually. The max. income eligibility limit and caps on funding for goods and services for each person served remain unchanged.	
		Increase funding for the Alzheimer's disease grant - \$100,000 GPR in each year of the budget.	Not included	
Board on Aging and Long-Term Care (Board on Aging & LTC Budget)	Change Wisconsin Statute § 16.009 to comply with federal law (45 CFR § 1324.11) requiring a full-time State Ombudsman in addition to an Executive Director/agency head and fund the full-time State Ombudsman position and additional administrative support staff (\$189,000 FY 2024 and \$242,200 for FY 2025).	3.0 FTE positions to enhance administrative support and program capacity to meet increasing demand for services. This proposal eliminates the shared executive director/state ombudsman position and authorizes a separate full-time State Long-term Care Ombudsman position, putting Wisconsin in compliance with federal regulations - \$89,000 GPR/yr. 1 and \$113,600 GPR/yr. 2.	Provides \$78,700 (\$51,200 GPR and \$27,500 PR) in 2023-24 and \$101,800 (\$66,100 GPR and \$35,700 PR) in 2024-25 and 1.0 positions (0.65 GPR and 0.35 PR) beginning in 2023-24, to create 1.0 state long-term care ombudsman position. Specify that the BOALTC executive director employs, rather than serves as, the state long-term care ombudsman.	
Family Caregiver Support (Health Services- & Workforce Development Budgets)	Create a Wisconsin state tax credit (up to \$500) to ease the financial expenses of caregiving. A Wisconsin income tax credit reimburses family caregivers for expenses—like assistive technology, adult day services and other needed equipment and services purchased for their loved ones.	Create a Caregiver Tax Credit - an individual non-refundable income tax caregiver credit. The credit is equal to 50% of qualified expenses in the taxable year and is limited to \$500 for most filers. The credit is subject to income limits that phase out the credit between \$75,000 and \$85,000 in income for single/head of household filers and \$150,000 and \$170,000 in income for married-joint filers – est. decrease in tax revenue of \$96.7 million/yr. 1 and \$98.3 million/yr. 2. (Revenue Budget)	Not included	
	Increase Funding for Respite Service grants so more family caregivers can have access to respite opportunities and assistance to help pay for respite services.	Provide additional funding for the existing Respite Care grant - \$200,000 GPR in each year of the budget.	Not included	
	Expand Wisconsin Family and Medical Leave Policies by creating a paid family leave program and including grandparents, grandchildren, siblings and other extended family members or persons with close affinity relationship who are taking on increasing caregiving roles.	Create a state Paid Family and Medical Leave program that provides 12 weeks of benefits for qualified employed and self-employed individuals and provide position and expenditure authority to implement and administer the program and pay benefits to qualified individuals - \$65,767,800/yr. 1 and \$177,645,600/yr. 2. \$65,767,800/yr. 1 and \$177,645,600/yr. 2. (Workforce Development Budget)	Not included	

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		Expand the current state Family and Medical Leave laws to extend leave to care for a grandparent, grandchild, or sibling (and others included in the current law) with a serious health condition and expands the definition of "serious health condition" to include medical quarantine (for the individual or a caregiver). Additionally, the expansion extends leave to include deployment of a spouse or child and unforeseen or unexpected closure of a school or child care facility and lowers the threshold of hours an employee has to work to qualify for leave from 1,000 hours to 680 hours. (Workforce Development Budget)	Not included	
Healthy Aging Grants (Health Services Budget)	A permanent \$600,000 annual state investment in Healthy Aging Grants to reduce falls in older adults and associated injury-related costs, manage chronic conditions and increase physical activity to reduce costs, improve wellness, and reduce the burden on public safety.	Creation of a grant for entities providing healthy aging programs - \$600,000 GPR in each year of the budget.	Not included	
Home and Community-Based Services (HCBS) – Direct Care Workforce Support (Health Services Budget)	Continue the 5 percent home and community-based services rate increases until the new minimum rate bands are implemented.	Funding to continue the 5% rate increase provided to HCBS under the American Rescue Plan Act - \$15,405,600 GPR/yr. 1 and \$65,570,900 GPR/yr. 2.	Continued the 5% rate increase for Home- and Community-Based Services for Family Care through 6/30/25.	
	Provide a 25 percent increase in the Family Care capitation rates, with a corresponding increase in IRIS rates to enable providers to establish competitive wages for the home and community-based long-term care workforce. Competitive wages are needed to repair and rebuild our long-term care system.	Funding to increase the direct care and services portion of the Family Care capitation rates in recognition of the direct care workforce challenges facing the state - \$15 million GPR in each year of the budget.	Provides \$12.9 million (\$5 million GPR and \$7.9 million FED) in 2023-24 and \$25.4 million (\$10 million GPR and \$15.4 million FED) in 2024-25 to increase the direct care and services portion of the Family Care managed care organization (MCO) capitation rates to fund LTC services for individuals enrolled in Family Care and added DHS and MCO reporting requirements requiring DHS to include MCO executive leadership salaries and amounts retrieved by the state under the contractual risk corridors (a percentage of excess profits) in the public available financial summaries for the Family Care programs. DHS and Family Care MCOs are also required to track and annually report to JFC the total authorized and total provided care plan hours by service category and MCO.	The DHS and MCO reporting requirements were vetoed from the final budget.

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	Increase Medicaid Personal Care (MAPC) rates by 39 percent (from \$23.44/hr. to \$32.63/hr.) to cover the actual cost of providing services.	Funding to increase support for direct care staff providing personal care services - \$15 million GPR in each year of the budget.	Provides \$12.9 million (\$5 million GPR and \$7.9 million FED) in 2023-24 and \$25.4 million (\$10 million GPR and \$15.4 million FED) in 2024-25 to increase Medicaid personal care reimbursement rates (4.3% increase).	
	Provide funding to continue initiatives implemented with American Rescue Plan Act (ARPA) funding:	Enhance HCBS in long-term care (\$24,845,500 GPR in yr. 2) to:	Not included	
	o Establish and fund minimum provider reimbursement rates for home and community-based services in the Family Care and Family Care Partnership programs.	o fund the development of a minimum fee schedule for HCBS,	Not included	
		o sustain the Wisconsin Personal Caregiver Workforce Careers Program,	Not included	
	o A tiered-rate career ladder for personal care and supportive home care workers that rewards professional advancement.	o provide ongoing funding for the WisCaregiver Career IT platform,	Not included	
	o A statewide professional credentialing and continuing education system to expand career opportunities.		Not included	
	o A statewide registry of direct care workers, so individuals who need care can search for qualified direct care professionals to meet their needs.		Not included	
		o provide grants to the 11 federally recognized Native American Tribes to make improvements to tribal community facilities and tribal member housing,	Not included	
	Expand Wisconsin Family and Medical Leave Policies	Create a state Paid Family and Medical Leave program (see details in Family Caregiver Support section).	Not included	
		Expand the current state Family and Medical Leave laws to extend leave to care for a grandparent, grandchild, or sibling (and others included in the current law) with a serious health condition (see details in Family Caregiver Support section).	Not included	
	Eliminate the fiscal cliff for FoodShare, Wisconsin Shares, and Wisconsin Works by creating an earned income disregard or providing transitional benefits as household income increases.	Direct Child Care Services funding to support the Wisconsin Shares child care subsidy program. Also included is additional funding for an income disregard of \$10,000 for direct care workers when applying for and calculating Shares benefits and increased funding to support recruitment and retention of child care providers in tribal areas - \$385,628,800 GPR/yr. 1 and \$403,573,700 GPR/yr. 2. (Children and Families Budget)	Not included	As a result of a partial veto, provides \$15 million in fiscal year 2023-24 at the Wisconsin Economic Development Corporation that can be used for grants to child care providers.
Home Delivered Meal Services (Health Services Budget)	Protect vulnerable older adults by increasing the state contribution to Home-Delivered Meal (HDM) Services from the current level of \$396,000 to \$5.95 million.	Not included	Provides \$225,000 annually to increase funding available for HDM.	

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Housing (Administration Budget)	Create a “Wisconsin Restorative Housing Program” to revitalize, preserve, stabilize, and increase homeownership for Wisconsinites of color through direct grants to homeowners for down payment/closing cost assistance, mortgage assistance, and home improvement assistance.	Not included	Not included	
*The Governor signed a bipartisan package housing legislation separate from the budget. Funding for some of the housing bills was included in the 2023-2025 state budger. See Wisconsin Acts 14 - 18. https://docs.legis.wisconsin.gov/2023/related/acts		Funding a Municipal Home Rehabilitation Grant Program for municipalities to rehabilitate and restore blighted residential properties to increase affordable housing options within the municipality - \$100,000 GPR in each year of the budget.		
			Allocates \$100 million in one-time funding for the newly created Commercial-toHousing Conversion Revolving Loan Fund at WHEDA to provide low-interest loans for the conversion of vacant commercial buildings to new residential developments of workforce or senior housing.	2023 Wis. Act 18
		Create a Whole-Home Upgrades Pilot Grant Program to provide funding for whole-home upgrades within a Milwaukee neighborhood to reduce energy burdens and create a healthier living environment for households with low income - \$7,250,000 GPR/yr. 1.	Not included	
		Create a Housing Safety Grant Pilot Program to award grant funding to the city of Milwaukee for activities supporting the improvement of rental housing safety - \$5 million GPR/yr. 1.	Not included	
		Expand renter protections by modifying current law related to preemption of a local unit of government’s ability to enact ordinances regarding landlord-tenant responsibilities, inspections, and eviction processes and procedures.	Not included	
	Increase Homelessness Prevention Program funding by \$1 million/year to provide the additionally funding needed to make grants or loans to people or families of low or moderate income to defray housing costs (with priority given to individuals/families who are homeless).	Increase funding for Homelessness Prevention programs and positions to staff the new programs - \$11,429,900 GPR/yr. 1 and \$11,473,200 GPR/yr. 2.	Not included	
	WAAN Supports the Governor's Homestead Tax Credit proposal.	Beginning in tax year 2023, increase the maximum income threshold for the Homestead Tax Credit to \$35,000 and index the parameters of the homestead tax credit for inflation – est. decrease in tax revenue of approximately \$100 million over the biennium. (Revenue Budget and Shared Revenue and Tax Relief Budget)	Not included	

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AB 39	Increase the state Housing Tax Credit Program limit from \$42 million/year to \$100 million/year to promote affordable housing development.	Increase the State Housing Tax Credit from \$42 million to \$100 million to help address the need for affordable housing and increase the credit period from six taxable years to ten - \$100 million GPR yr. 1. (Housing and Economic Development Authority [WHEDA] Budget)	Increases the limit on notes and bonds that WHEDA can issue that are secured by a capital reserve fund from \$800 million to \$1 billion to continue to finance projects supported with an allocation of state and federal housing tax credits.	
	Double the qualifying household income limit to \$40,000 for the Wisconsin Housing and Economic Development Authority (WHEDA) property tax deferral loan program that provides loans to qualifying homeowners 65 years of age or older or a qualified veteran to pay up to \$3,525 for property taxes.	Not included	Not included	
	Establish a forgivable matching loan fund for low-income older homeowners to add assistive technology, home energy conservation measures, or accessibility modifications in urban areas modeled upon the United States Rural Development Section 504 Home Repair program.		Approved by JFC as revolving loan fund.	2023 Wis. Act 17 Provides \$50 million in one-time funds to the Wisconsin Housing and Economic Development Authority (WHEDA) which, as a result of a partial veto, can be used to support a housing rehabilitation program to offer grants or forgivable loans to low- to moderate-income households to renovate or repair their current home and address hazards like lead and mold.
	Create and provide \$600,000 to fund a Housing Navigation Program to provide support to property owners and tenants by addressing housing responsibilities, reducing conflict, and avoiding unnecessary evictions, and to connect older adults with housing options that meet their needs.		Not included	
	Provide \$2 million/annually to create a program to provide small grants to landlords to bring affordable housing units online.	Not included	Provides \$275 million in one-time funds for the newly created Residential Housing Infrastructure Revolving Loan Fund at WHEDA to provide low-interest loans that support the creation of new affordable and senior housing	2023 Wis. Act 14
	Pursuant to 2019 Wisconsin Act 76, require the Department of Health Services to submit a Medicaid state plan amendment to allow Wisconsin Medicaid to pay for housing supports for Medicaid and BadgerCare Plus members.	Not included	Not included	
Long-Term Care Settings (Dept. of Health Services Budget)		Funding to create a Complex Patient Pilot program aimed at identifying innovative approaches to complex patient care transitions from acute care providers to long-term care settings - \$15 million GPR in yr.1.	Provides \$5 million GPR in 2023-24 in the JFC supplemental appropriation to create a complex patient pilot program to assist hospitals in finding long-term care placements for complex patients.	

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		Increase funding and positions in the Office of Caregiver Quality to support misconduct investigations and the background check program - \$266,000 GPR/yr. 1 and \$326,700 GPR/yr. 2.	Provides \$135K in first year and \$168K second year for 2 four-year project positions	
		Increase funding and positions in the Bureau of Assisted Living to manage the survey workload and backlog, and the increasing number of complaints being investigated - \$1,114,500 GPR/yr. 1 and \$1,420,500 GPR/yr. 2	Directs DHS to increase fees for assisted living facilities and mental health clinics to cover cost of staff DHS deems appropriate for the purpose.	
		Increase funding for the WisCaregiver Career program which addresses the shortage of certified nursing assistants (CNAs) caring for nursing home residents across the state - \$8 million GPR/yr. 2.	Provides \$2 million GPR in fiscal year 2024-25 to fund the WisCaregiver Career Program.	
Mental Health (Health Services Budget)				
		Funding and position authority to support the Development of up to two crisis urgent care and observation centers - \$64,700 GPR/yr. 1 and \$10,038,500 GPR/yr. 2.	Provides \$10 million in 2024-25 to make grants to support two regional facilities and one GPR position.	
		Funding to create a suicide prevention program - \$500,000 GPR in each year of the budget.	Provides \$66,800 in 2023-24 and \$87,300 in 2024-25 and 1.0 GPR position beginning in 2-23-24 to create a suicide and self-harm prevention coordinator position.	
		Funding to support the in-state 988 Suicide and Crisis Lifeline Call Centers - \$898,700 GPR/yr. 1 and \$2,105,700 GPR/yr. 2.	Provides \$898,700 in 2023-24 and \$2.1 million in 2024-25 for suicide and crisis lifeline grants to support the state's 988 suicide and crisis lifeline.	
		Funding to establish a behavioral health treatment program for individuals who are deaf, hard of hearing, or deaf-blind \$1,936,000 GPR/year 2.	Provides \$1.9 million in 2024-25 for grants for community programs to provide behavioral health treatment services for individuals who are deaf, hard of hearing, or deaf-blind.	
Office for the Promotion of Independent Living Programs (Health Services Budget)				
		Funding and position authority to support the Office for the Blind and Visually Impair, the Telecommunications Assistance Program, interpretation services and grants to independent living centers - \$833,000 GPR/yr. 1 and \$850,600 GPR/yr. 2.	Not included	
Transportation (Transportation Budget)				
	Incorporate annual inflationary increases for mass transit assistance and specialized transportation assistance for counties and tribes (s.85.20, s.85.21, and s.85.215 respectively) to ensure we can maintain our existing system.	Increase general Mass Transit Aids (s.85.20) by 4% in each year of the budget - \$1,129,600 SEG funds/yr. 1 and \$5,693,00 SEG/yr. 2.	Increases each tier of the mass transit system by 2% in each year of the budget and moves funding for mass transit from the segregated transportation fund to the general purpose revenue fund. Creates five new annual appropriation lines (one for each tier of transit).	
		Increase Paratransit Aids (s.85.205) by 4% in each year of the budget - \$127,200 SEG/yr. 1 and \$259,500 SEG/yr. 2.	Increases paratransit aids by 4% to adjust for inflation (\$128,000 year 1, \$259,000 year 2).	

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	Increase the capital and operation assistance program funding for specialized transportation (s.85.22) by 20% (\$192,000) to assist with operations, replacement or acquisition of new transit vehicles and expand mobility management services needed to meet our needs as we age.	Increase funding for Specialized Transit Assistance Program (s. 85.22) by \$143,900 SEG funds/yr. 1 and \$309,300 SEG/yr. 2.	An 11.6% increase in SEG funding for the first year of the biennium (2023-2024) in the Specialized Transportation Assistance Program – Capital equipment and mobility management (85.22).	
		Increase funding in each year of the budget to fund coordination of services for non-drivers - \$543,900 SEG/yr. 1 and \$309,300 SEG/yr. 2.	Not included	
		Restore roadway design considerations in state law that support non-motorist infrastructure (Complete Streets) to help local communities safely integrate all modes of transportation.	Not included	
		Create a Transit Capital Assistance Grant Program - \$10 million SEG funding in each year of the biennium.	Not included	
		Allow local government to collaborate to create and fund cross-jurisdiction transit corridors (Regional Transit Authorities).	Not included	
	Create a dedicated transportation funding source within Home and Community-Based Services (HCBS) Medicaid waiver programs for older adults and adults with disabilities.	Not included	Not included	
Voting/Elections (Elections Commission & DOT Budgets)	Expanding service hours at existing DMV locations to include expanded weekday hours and Saturday hours in the four weeks preceding a statewide election.	Increase Division of Motor Vehicles Access with Expanded Hours of Operation to allow expanded hours of operation at the Division of Motor Vehicles' physical locations.	Not included	
	Co-locating DMV state identification (ID) operations at locations currently accessed by non-drivers and people with disabilities such as Aging and Disability Resource Centers, income maintenance offices, and human service departments.		Not included	
	Allocate additional funding for specialized transportation programs (Wis. Stat. §85.21 and §85.215) to fund transportation for voting related activities including transportation to the DMV, municipal clerks, early voting locations, and to polling sites on election day.		Not included	
	Allocate additional funding to the Wisconsin Elections Commission for expansion of the Polling Place Accessibility Audits program (to fund an increased number of audits conducted on Election days) and the Accessibility Supply Program providing cost effective and simple solutions to address accessibility issues at polling places.		Not included	